

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greenville Sheriff's Communications

Period: 2003

Total Approved: \$ 34,032.00 (+\$58,363.67 FY2002 carryover)

Total Actual: \$ 30,000.00

Difference: \$(-4,032.00) *Back to Board Request to carryover*

Call Load Data:

58,363.67 carryover

Description	Estimated	Actual
Total telephone calls handled by PSAP	35,275	33,000
Total 911 calls handled by PSAP		
Total wireless 911 calls handled by PSAP		

Percentage of wireless to total calls: 3.18 % Percentage of wireless to total 9-1-1 calls: 26.25%

Equipment used only for Wireless E-911:

Description	Estimated Cost	Actual Cost
	0.00	0.00
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
	0.00	0.00
Total Shared Equipment for Formula below		

Estimated

_____ or 10.42% (increased to minimum) X \$ = \$

Actual.

_____ or 10.42% (increased to minimum) X \$ = \$

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Virginia Information
Technologies Agency

OCT - 2 2003

PSAP: Greensville Sheriff's Communications

Period: 2003

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
	4032.00	0.00
Total LEC Costs		

Personnel Costs:

Description	Estimated Cost	Actual Cost
	94,853.00	112,231.72
Total Personnel Costs for Formula below		

Estimated

or 10.42% (increased to minimum) X

= \$

increased to minimum

Actual.

or 10.42% (increased to minimum) X

= \$ 30,000.00

increased to minimum

Adjustments:

Description	Estimated Cost	Actual Cost

I certify on behalf of Greensville Sheriff's Communications that all funds were used consistent with the information provided to the Board in this report.

Name & Title

Date

10/1/03

Memorandum

To: Mike Veliky, Building Official
From: Brenda N. Parson, Director of Data Processing
Date: 09/16/2003
Re: PSAP True-up report

bnp

This is to provide you with the costs associated with the dispatchers' salaries and fringes for the period of July 1, 2002 through June 30, 2003.

Total paid by county	\$ 230,629.00
Reimbursement by Compensation Board	118,397.28
Difference	112,231.72

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Documentation for the above amounts is available if required.

Should you need additional information, please feel free to contact me.

/bnp

Mike Veliky

From: "B SHAG KIEFER" <KIEFEB01@lrkimball.com>
To: <mveliky@greenvillecountyva.gov>
Sent: Tuesday, September 30, 2003 4:25 PM
Subject: Re: Greenville Wireless Funding FY2003 True-up

Mike,

The faxed information looks good. Although it will not effect the reimbursement total, expenditures such as the Training Academy costs for the dispatchers are also an allowable expenditure. In this case the amount would not raise the personnel expenditures above the minimum reimbursement that will already be received.

Shag

B. Shag Kiefer
 Project Manager
 Telecommunications & Technology Division
 L. Robert Kimball & Associates
 1047 Technology Park Drive
 Glen Allen, VA 23059
 Office: (804)-262-0300 Ext-242
 Fax: (804)-262-3702
 Cell: (804)-426-3946
 E-mail bshagkiefer@lrkimball.com

>>> "Mike Veliky" <mveliky@greenvillecountyva.gov> 09/30/03 03:41PM

>>>

Hi Shag,

Hopefully, you recieved a copy of our worksheet and cover letter via fax

this morning. Let me know if you didn't, or if you suggest changes.

Once I

hear from you, I'll have both signed and send you an executed copy for your records.

Thanks for your help!

Mike Veliky

----- Original Message -----

From: "B SHAG KIEFER" <KIEFEB01@lrkimball.com>
To: <mveliky@greenvillecountyva.gov>
Cc: "DAVID MAZEAU" <MAZEAD01@lrkimball.com>
Sent: Monday, September 29, 2003 3:19 PM
Subject: Re: Greenville Wireless Funding FY2003 True-up

> Mike,

> The final draft for the FY2003 True-Up and cover letter are attached.

> If you will copy the cover letter to County letterhead and fax me the

10/1/2003



K. David Whittington
County Administrator

Barbara P. Holloway
Assistant County Administrator

Russell O. Slayton, Jr.
County Attorney



Peggy R. Wiley
Chairman
Election District 4

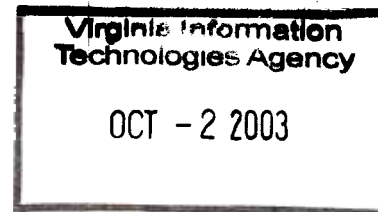
Michael W. Ferguson
Vice-Chairman
Election District 2

James C. Vaughan
Election District 1

Margaret T. Lee, Ed.D.
Election District 3

September 29, 2003

Mr N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VAS 23219-3931



Re: Virginia Wireless E-911 Services Board FY2003 True-up

Dear Mr. Simonoff:

The FY2003 Wireless E-911 PSAP Funding Report True-up Worksheet is enclosed for your review. The supporting documentation for the expenditures accompanies the worksheet.

Our call load data is estimated and has been derived from our manual records, and data provided by the Emporia Police Communications PSAP, who currently serve as the primary PSAP while we develop primary PSAP capability for Greenville County.

The anticipated expenditures for FY2003 included only the costs for wireless 911 trunk lease and personnel. Due to equipment installation delays, the trunks were not installed until September 2003 and thus we did not expend all the requested funds in FY2003. We are anticipating that our reimbursable expenses during FY2004 will exceed the amount requested (including the FY2002 carryover) and request that we be permitted to carryover \$4032.00 into FY2004 to reimburse those expenditures. The additional expenses we have incurred are for changes required by the Magic Call Accounting system and Pyxis Logging Recorder to accommodate the limited equipment installation space available.

When we filed our FY2002 True-up, our scheduled cutover date was December, 2002 and thus we requested, and were granted, a carryover of the balance of unexpended funds for FY2002 into FY2003. However there have been substantial delays with equipment installation, resulting in a successful equipment installation date of September 2003 and a promised cutover date of December 2003. No billing has been provided to the County to date. Therefore we are requesting that the FY2002 carryover of \$58,363.67 be extended to be reconciled with the FY2004 True-up.

Thank you for your support of our efforts to develop the PSAP that will serve our Greenville County community.

Sincerely,

K David Whittington
County Administrator